

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2023 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023						Total C+M	Termen PIF
					Total 2023 (col.6 la col.10)	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare	Capacități		
						Surse proprii (subvenții)	Credite bancare interne					
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	2.760.104.00	167.178.00	2.592.926.00	662.007.00	7.521.00	63.414.00	0.00	500.127.00	90.945.00		
	din care :	1.553.369.00	97.780.00	1.455.589.00	466.645.00	842.00	62.980.00	0.00	366.813.00	36.010.00		
A.	Obiective de investitii in continuare	25.656.00	6.970.00	18.686.00	12.065.00	739.00	264.00	0.00	1.612.00	9.450.00		
		21.380.00	5.235.00	16.145.00	10.426.00	562.00	264.00	0.00	1.600.00	8.000.00		
B.	Obiective de investitii noi	371.837.00	841.00	370.996.00	35.485.00	0.00	0.00	0.00	33.376.00	2.109.00		
		309.467.00	0.00	309.467.00	22.529.00	0.00	0.00	0.00	21.579.00	950.00		
C.	Alte cheltuieli de investitii	2.362.611.00	159.367.00	2.203.244.00	614.457.00	6.782.00	63.150.00	0.00	465.139.00	79.386.00		
		1.222.522.00	92.545.00	1.129.977.00	433.690.00	280.00	62.716.00	0.00	343.634.00	27.060.00		
a.	Achizitii de imobile	176.700.00	0.00	176.700.00	12.733.00	0.00	0.00	0.00	0.00	12.733.00		
b.	Dotari independente	312.883.00	47.585.00	265.298.00	59.636.00	6.423.00	0.00	0.00	38.590.00	14.623.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	315.515.00	2.815.00	312.700.00	25.117.00	18.00	0.00	0.00	9.007.00	16.092.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	1.557.513.00	108.967.00	1.448.546.00	516.971.00	341.00	63.150.00	0.00	417.542.00	35.938.00		
		1.228.522.00	92.545.00	1.135.977.00	434.690.00	280.00	62.716.00	0.00	344.634.00	27.060.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitolul bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	20.848.00	192.00	20.656.00	1.802.00	0.00	0.00	0.00	0.00	1.802.00		
		11.071.00	0.00	11.071.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	20.848.00	192.00	20.656.00	1.802.00	0.00	0.00	0.00	0.00	1.802.00		
		11.071.00	0.00	11.071.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	4.000.00	0.00	4.000.00	1.702.00	0.00	0.00	0.00	0.00	1.702.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	4.000.00	0.00	4.000.00	1.702.00					1.702.00		
e.	Alte cheltuieli asimilate investitiilor	16.848.00	192.00	16.656.00	100.00	0.00	0.00	0.00	0.00	100.00		
		11.071.00	0.00	11.071.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Reabilitare si Extindere Imobile strada Gheorghe Sincai nr. 37 HCL nr. 107 / 31.03.2020	16.848.00	192.00	16.656.00	100.00					100.00		
		11.071.00	0.00	11.071.00	0.00					0.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	10.494.00	155.00	10.339.00	3.644.00	0.00	0.00	0.00	3.346.00	298.00		
		6.579.00	0.00	6.579.00	2.579.00	0.00	0.00	0.00	2.579.00	0.00		
	61.02.03.04 Politia Locala	10.494.00	155.00	10.339.00	3.644.00	0.00	0.00	0.00	3.346.00	298.00		
		6.579.00	0.00	6.579.00	2.579.00	0.00	0.00	0.00	2.579.00	0.00		
B.	Obiective de investitii noi	10.044.00	155.00	9.889.00	3.346.00	0.00	0.00	0.00	3.346.00	0.00		
		6.579.00	0.00	6.579.00	2.579.00	0.00	0.00	0.00	2.579.00	0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6.613.00	82.00	6.531.00	0.00					0.00		
		4.000.00	0.00	4.000.00	0.00					0.00		
2.)	Viitor sigur - Monitorizare video in Municipiul Baia Mare HCL nr. 276 / 30.09.2021	3.431.00	73.00	3.358.00	3.346.00				3.346.00	0.00		
		2.579.00	0.00	2.579.00	2.579.00				2.579.00	0.00		
C.	Alte cheltuieli de investitii	450.00	0.00	450.00	298.00	0.00	0.00	0.00	0.00	298.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	300.00	0.00	300.00	298.00	0.00	0.00	0.00	0.00	298.00		
1.)	Statii radio mobile emisie-receptie	300.00	0.00	300.00	298.00					298.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Next Safe Future I	150.00	0.00	150.00	0.00					0.00		
IV	65.02. ÎNVĂȚĂMANT din care:	508.123.00	108.899.00	399.224.00	124.604.00	63.00	20.957.00	0.00	70.731.00	32.853.00		
		323.320.00	60.743.00	262.577.00	85.836.00	0.00	20.957.00	0.00	42.564.00	22.315.00		
A.	Obiective de investitii in continuare	24.682.00	6.735.00	17.947.00	11.326.00	0.00	264.00	0.00	1.612.00	9.450.00		
		20.583.00	5.000.00	15.583.00	9.864.00	0.00	264.00	0.00	1.600.00	8.000.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	10.054.00	6.654.00	3.400.00	1.876.00		264.00		1.612.00	0.00		
		7.064.00	5.000.00	2.064.00	1.864.00		264.00		1.600.00	0.00		
2.)	Teren de fotbal - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 365 / 31.10.2023	14.628.00	81.00	14.547.00	9.450.00					9.450.00		
		13.519.00	0.00	13.519.00	8.000.00					8.000.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare			
						Surse proprii (subvenții)	Credite					bancare interne
0	1	2	3	4	5	6	7	8	9	10	11	12
B.	Obiective de investitii noi	34,055.00 28,497.00	95.00 0.00	33,960.00 28,497.00	4,470.00 50.00	0.00 0.00	0.00 0.00	0.00 0.00	4,000.00 0.00	470.00 50.00		
1.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	500.00 300.00	83.00 0.00	417.00 300.00	100.00 50.00					100.00 50.00		
2.)	Construire cresa mare PNRR/2022/C15/02	21,668.00 18,208.00	7.00 0.00	21,661.00 18,208.00	2,150.00 0.00				2,000.00 0.00	150.00 0.00		
3.)	Construire cresa mica, str. Melodiei PNRR/2022/C15/02	11,887.00 9,989.00	5.00 0.00	11,882.00 9,989.00	2,220.00 0.00				2,000.00 0.00	220.00 0.00		
C.	Alte cheltuieli de investitii	449,386.00 274,240.00	102,069.00 55,743.00	347,317.00 218,497.00	108,808.00 75,922.00	63.00 0.00	20,693.00 20,693.00	0.00 0.00	65,119.00 40,964.00	22,933.00 14,265.00		
b.	Dotari independente	100,502.00	39,620.00	60,882.00	6,965.00	63.00	0.00	0.00	5,492.00	1,410.00		
1.)	EDU BM Educatie digitala in Municipiul Baia Mare	48,126.00	39,616.00	8,510.00	12.00				12.00	0.00		
*2.)	Smart Labe - Ecosistem Digital de Educatie si Formare	300.00	0.00	300.00	143.00					143.00		
3.)	Dotarea cu mobilier si echipamente digitale a unitatilor de invatamant preuniversitar si a unitatilor conexe - Ecosistem digital de educatie si formare cod F-PNRR-Dotari-2023-6591	50,434.00	0.00	50,434.00	5,291.00				5,000.00	291.00		
*4.)	Scoala Gimnaziala Vasile Alecsandri - Dezvoltarea infrastructurii educationale nonformale si perfectionarea cadrelor didactice" SMIS 155601 (computer desktop, multifunctional, pachet interactiv)	60.00	0.00	60.00	60.00				60.00	0.00		
*5.)	Scoala Gimnaziala "Nicolae Balcescu" - Educatie pentru viitor - Proiect 105525	58.00	0.00	58.00	58.00				58.00	0.00		
*6.)	Dotari unitati de invatamant, conform lista	1,100.00	0.00	1,100.00	1,004.00	63.00				941.00		
*7.)	Dotari crese conform lista	40.00	4.00	36.00	35.00					35.00		
*8.)	Liceul Teoretic "Emil Racovita" - Elevi educati si competenti, SMIS 2014+:154002	29.00	0.00	29.00	29.00				29.00	0.00		
*9.)	Punem suflet pentru copiii SMIS 133598	355.00	0.00	355.00	333.00				333.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	9,815.00	738.00	9,077.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00		
1.)	Liceul cu Program Sportiv - sala de sport scolara	200.00	5.00	195.00	10.00					10.00		
2.)	Scoala "Dr. Victor Babes" - sala de sport scolara	200.00	5.00	195.00	10.00					10.00		
3.)	Scoala "Ion Luca Caragiale" - sala de sport scolara	200.00	5.00	195.00	10.00					10.00		
4.)	Scoala 18 - sala de sport scolara	200.00	5.00	195.00	10.00					10.00		
*5.)	Gradinita nr 25 - Reabilitare, Modernizare	320.00	32.00	288.00	90.00					90.00		
*6.)	Scoala "Lucian Blaga" (corp str.Vasile Alecsandri) - Reabilitare, Extindere	320.00	0.00	320.00	4.00					4.00		
*7.)	Scoala Gimnaziala "Nichita Stanescu" - corp nou - sala de sport	150.00	0.00	150.00	132.00					132.00		
*8.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	80.00	80.00	54.00					54.00		
*9.)	Scoala nr 13 - Reabilitare, Modernizare	320.00	32.00	288.00	32.00					32.00		
*10.)	Colegiul National "Vasile Lucaciu" (sala de sport) - Reabilitare, Modernizare	320.00	0.00	320.00	10.00					10.00		
*11.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	320.00	0.00	320.00	67.00					67.00		
*12.)	Colegiul de arte - Reabilitare, Modernizare	200.00	150.00	50.00	10.00					10.00		
*13.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire copr C	15.00	0.00	15.00	5.00					5.00		
*14.)	Modernizarea integrata a Liceului Tehnologic "Transilvania"	320.00	0.00	320.00	224.00					224.00		
*15.)	Creșterea performanței energetice a unităților de învățământ in Municipiul Baia Mare - Gradinita cu Program Prelungit - "Ion Creanga"	100.00	0.00	100.00	22.00					22.00		
*16.)	Creșterea performanței energetice a unităților de învățământ in Municipiul Baia Mare - Gradinita nr. 24 Ferneziu	100.00	0.00	100.00	22.00					22.00		
*17.)	Creșterea performanței energetice a unităților de învățământ in Municipiul Baia Mare - Scoala Gimnaziala "Nichita Stanescu"	400.00	0.00	400.00	385.00					385.00		
*18.)	Creșterea performanței energetice a unităților de învățământ in Municipiul Baia Mare - Scoala Gimnaziala "Mihail Sadoveanu"	100.00	0.00	100.00	22.00					22.00		
*19.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita nr. 28	320.00	50.00	270.00	61.00					61.00		
*20.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc"	350.00	41.00	309.00	132.00					132.00		
*21.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita" (corp scoala, cantina, internat1, internat2)	350.00	86.00	264.00	65.00					65.00		
*22.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu"	350.00	65.00	285.00	61.00					61.00		
*23.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu" (corp scoala)	350.00	41.00	309.00	61.00					61.00		
*24.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu"	350.00	43.00	307.00	61.00					61.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
*25.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny"	350.00	15.00	335.00	145.00					145.00		
*26.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu Program Prelungit - "Mihai Eminescu"	200.00	0.00	200.00	67.00					67.00		
*27.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinitei cu program prelungit "Floare de colt"	200.00	0.00	200.00	61.00					61.00		
*28.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu Program Normal nr.13	200.00	0.00	200.00	10.00					10.00		
*29.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Nicolae Iorga"	550.00	0.00	550.00	550.00					550.00		
*30.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Octavian Goga"	200.00	0.00	200.00	84.00					84.00		
*31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga"	200.00	0.00	200.00	84.00					84.00		
*32.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D. Nenitescu" - (Internat, cantina)	200.00	0.00	200.00	143.00					143.00		
*33.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Economic "Nicolae Titulescu"-sala de sport	200.00	0.00	200.00	10.00					10.00		
*34.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminar Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"-corp B	200.00	0.00	200.00	144.00					144.00		
*35.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminar Teologic Liceal Ortodox "Sf. Ierarh Iosif Marturisitorul"-corp A	200.00	0.00	200.00	144.00					144.00		
*36.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ioan Cuza"	400.00	0.00	400.00	365.00					365.00		
*37.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	83.00	117.00	54.00					54.00		
*38.)	Gradinita cu program prelungit nr. 30 - Reabilitare, Modernizare	250.00	0.00	250.00	15.00					15.00		
*39.)	Scoala Gimnaziala "Octavian Goga" - Reabilitare, Extindere	250.00	0.00	250.00	20.00					20.00		
e.	Alte cheltuieli asimilate investitiilor	<u>339.069.00</u> 274,240.00	<u>61.711.00</u> 55,743.00	<u>277.358.00</u> 218,497.00	<u>98.387.00</u> 75,922.00	<u>0.00</u> 0.00	<u>20.693.00</u> 20,693.00	<u>0.00</u> 0.00	<u>59.627.00</u> 40,964.00	<u>18.067.00</u> 14,265.00		
*1.)	Colegiul National "Vasile Lucaciu" - Optimizarea consumului de energie termica	<u>190.00</u> 150.00	<u>0.00</u> 0.00	<u>190.00</u> 150.00	<u>190.00</u> 150.00					<u>190.00</u> 150.00		
2.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	<u>19.920.00</u> 16,290.00	<u>8.820.00</u> 8,000.00	<u>11.100.00</u> 8,290.00	<u>10.000.00</u> 8,000.00					<u>10.000.00</u> 8,000.00		
*3.)	Rețea de fibra optica pentru unitatile de invatamant preuniversitar conform lista	<u>4.850.00</u> 4,500.00	<u>1.110.00</u> 1,000.00	<u>3.740.00</u> 3,500.00	<u>3.737.00</u> 3,500.00					<u>3.737.00</u> 3,500.00		
*4.)	Liceul Tehnologic "Transilvania"-sistem canalizare, instalatie utilizare gaz	<u>1.500.00</u> 1,000.00	<u>0.00</u> 0.00	<u>1.500.00</u> 1,000.00	<u>500.00</u> 400.00					<u>500.00</u> 400.00		
*5.)	Scoala Gimnaziala "Nicolae Balcescu"- instalatii electrice	<u>500.00</u> 450.00	<u>0.00</u> 0.00	<u>500.00</u> 450.00	<u>450.00</u> 400.00					<u>450.00</u> 400.00		
6.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	<u>382.00</u> 300.00	<u>139.00</u> 130.00	<u>243.00</u> 170.00	<u>243.00</u> 170.00				<u>243.00</u> 170.00	<u>0.00</u> 0.00		
7.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 413 / 29.09.2022	<u>3.460.00</u> 3,022.00	<u>1.611.00</u> 1,500.00	<u>1.849.00</u> 1,522.00	<u>42.00</u> 41.00		<u>21.00</u> 21.00		<u>21.00</u> 20.00	<u>0.00</u> 0.00		
8.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 35 / 27.01.2022	<u>8.574.00</u> 8,008.00	<u>2.917.00</u> 2,500.00	<u>5.657.00</u> 5,508.00	<u>1.278.00</u> 1,257.00		<u>769.00</u> 769.00		<u>509.00</u> 488.00	<u>0.00</u> 0.00		
9.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Simion Barnutiu", SMIS 110442 HCL nr.422 / 28.12.2021	<u>3.151.00</u> 2,636.00	<u>780.00</u> 623.00	<u>2.371.00</u> 2,013.00	<u>45.00</u> 32.00		<u>22.00</u> 22.00		<u>23.00</u> 10.00	<u>0.00</u> 0.00		
10.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu", SMIS 110299 HCL nr. 414 / 13.11.2023	<u>5.237.00</u> 4,194.00	<u>1.410.00</u> 1,300.00	<u>3.827.00</u> 2,894.00	<u>2.006.00</u> 1,865.00		<u>1.208.00</u> 1,208.00		<u>798.00</u> 657.00	<u>0.00</u> 0.00		
11.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 415 / 13.11.2023	<u>7.353.00</u> 6,469.00	<u>3.137.00</u> 2,689.00	<u>4.216.00</u> 3,780.00	<u>1.615.00</u> 1,130.00		<u>330.00</u> 330.00		<u>1.285.00</u> 800.00	<u>0.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
12.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Dr. Victor Babes", SMIS 116211 HCL nr. 36 / 27.01.2022	<u>7,251.00</u> 6,244.00	<u>2,043.00</u> 2,008.00	<u>5,208.00</u> 4,236.00	<u>1,546.00</u> 1,454.00		<u>454.00</u> 454.00		<u>1,092.00</u> 1,000.00	<u>0.00</u> 0.00		
13.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 416 / 13.11.2023	<u>2,848.00</u> 2,389.00	<u>523.00</u> 493.00	<u>2,325.00</u> 1,896.00	<u>2,323.00</u> 1,570.00		<u>970.00</u> 970.00		<u>1,353.00</u> 600.00	<u>0.00</u> 0.00		
14.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 376 / 17.11.2021	<u>12,804.00</u> 10,445.00	<u>5,105.00</u> 5,000.00	<u>7,699.00</u> 5,445.00	<u>5,355.00</u> 5,201.00		<u>1,701.00</u> 1,701.00		<u>3,654.00</u> 3,500.00	<u>0.00</u> 0.00		
15.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 31 / 03.02.2023	<u>12,221.00</u> 10,778.00	<u>6,048.00</u> 5,500.00	<u>6,173.00</u> 5,278.00	<u>5,656.00</u> 5,258.00		<u>3,758.00</u> 3,758.00		<u>1,898.00</u> 1,500.00	<u>0.00</u> 0.00		
16.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 190 / 30.05.2023	<u>8,887.00</u> 7,924.00	<u>7,065.00</u> 6,500.00	<u>1,822.00</u> 1,424.00	<u>1,709.00</u> 1,422.00		<u>1,142.00</u> 1,142.00		<u>567.00</u> 280.00	<u>0.00</u> 0.00		
17.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 519 / 22.12.2022	<u>4,879.00</u> 4,357.00	<u>3,725.00</u> 3,500.00	<u>1,154.00</u> 857.00	<u>651.00</u> 575.00		<u>375.00</u> 375.00		<u>276.00</u> 200.00	<u>0.00</u> 0.00		
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala nr.18, SMIS 111226 HCL nr. 39 / 27.01.2022	<u>4,503.00</u> 3,871.00	<u>3,527.00</u> 3,000.00	<u>976.00</u> 871.00	<u>969.00</u> 863.00		<u>83.00</u> 83.00		<u>886.00</u> 780.00	<u>0.00</u> 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 413 /13.11.2023	<u>10,203.00</u> 8,667.00	<u>4,941.00</u> 4,000.00	<u>5,262.00</u> 4,667.00	<u>5,262.00</u> 4,667.00		<u>1,119.00</u> 1,119.00		<u>4,143.00</u> 3,548.00	<u>0.00</u> 0.00		
20.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 HCL nr. 397 /31.10.2023; HCL nr. 211 / 9.06.2023	<u>49,782.00</u> 41,109.00	<u>8,810.00</u> 8,000.00	<u>40,972.00</u> 33,109.00	<u>40,972.00</u> 33,091.00		<u>8,741.00</u> 8,741.00		<u>30,191.00</u> 22,550.00	<u>2,040.00</u> 1,800.00		
21.)	Scoala Gimnaziala "Simion Barnutiu" - Renovarea/ reamenajarea spatilor din unitatile scolare Școala Gimnazială Simion Barnutiu si Școala Gimnazială Vasile Alecsandri, SMIS 143700 HCL nr. 237 / 27.07.2023	<u>2,152.00</u> 1,769.00	<u>0.00</u> 0.00	<u>2,152.00</u> 1,769.00	<u>2,152.00</u> 1,769.00				<u>2,152.00</u> 1,769.00	<u>0.00</u> 0.00		
22.)	Scoala Gimnaziala "Vasile Alecsandri" - Renovarea/ reamenajarea spatilor din unitatile scolare Școala Gimnazială Simion Barnutiu si Școala Gimnazială Vasile Alecsandri, SMIS 154624 HCL nr. 238 / 27.07.2023	<u>2,336.00</u> 1,792.00	<u>0.00</u> 0.00	<u>2,336.00</u> 1,792.00	<u>2,336.00</u> 1,792.00				<u>2,336.00</u> 1,792.00	<u>0.00</u> 0.00		
23.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita" - PNRR/2022/C5/2/B2.1/1.a-156 HCL nr. 54 / 14.03.2023	<u>34,090.00</u> 26,256.00	<u>0.00</u> 0.00	<u>34,090.00</u> 26,256.00	<u>1,510.00</u> 100.00				<u>1,500.00</u> 100.00	<u>10.00</u> 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu" - PNRR/2022/C5/2/B2.1/1.a-87 HCL nr. 56 / 14.03.2023	<u>11,310.00</u> 8,526.00	<u>0.00</u> 0.00	<u>11,310.00</u> 8,526.00	<u>710.00</u> 100.00				<u>700.00</u> 100.00	<u>10.00</u> 0.00		
25.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu" - PNRR/2022/C5/2/B2.1/1.a-88 HCL nr. 55 / 14.03.2023	<u>27,776.00</u> 22,469.00	<u>0.00</u> 0.00	<u>27,776.00</u> 22,469.00	<u>1,010.00</u> 100.00				<u>1,000.00</u> 100.00	<u>10.00</u> 0.00		
26.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny" - PNRR/2022/C5/2/B2.2/1.a-1 HCL nr. 306 / 31.08.2023	<u>16,004.00</u> 12,421.00	<u>0.00</u> 0.00	<u>16,004.00</u> 12,421.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit nr.28 - PNRR/2022/C5/2/B2.2/1.a-208 HCL nr. 72 / 29.03.2023	<u>5,771.00</u> 4,306.00	<u>0.00</u> 0.00	<u>5,771.00</u> 4,306.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nemitescu" - PNRR/2022/C5/2/B2.1/1.a-21 HCL nr. 71 / 29.03.2023	<u>7,542.00</u> 5,573.00	<u>0.00</u> 0.00	<u>7,542.00</u> 5,573.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
29.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc" - PNRR/2022/C5/2/B2.1/1.a-91 HCL nr. 84 / 12.04.2023	<u>16,781.00</u> 11,890.00	<u>0.00</u> 0.00	<u>16,781.00</u> 11,890.00	<u>870.00</u> 100.00				<u>500.00</u> 100.00	<u>370.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
30.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Floare de colt" - PNRR/2022/C5/2/B2.1/1.a-1746 HCL nr. 192 / 30.05.2023	<u>2.317.00</u> 1,774.00	<u>0.00</u> 0.00	<u>2.317.00</u> 1,774.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Mihai Eminescu" - PNRR/2022/C5/2/B2.1/1.a-1716 HCL nr. 210 / 09.06.2023	<u>3.926.00</u> 3,299.00	<u>0.00</u> 0.00	<u>3.926.00</u> 3,299.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
32.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga" - PNRR/2022/C5/2/B2.1/1.a-1644 HCL nr. 138 / 05.05.2023	<u>10.282.00</u> 7,837.00	<u>0.00</u> 0.00	<u>10.282.00</u> 7,837.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
33.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"- corp internat si corp cantina - PNRR/2022/C5/2/B2.1/1.a-1565 HCL nr. 209 / 09.06.2023	<u>9.641.00</u> 7,738.00	<u>0.00</u> 0.00	<u>9.641.00</u> 7,738.00	<u>510.00</u> 100.00				<u>500.00</u> 100.00	<u>10.00</u> 0.00		
34.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp A - PNRR/2022/C5/2/B2.1/1.a-1623 HCL nr. 212 / 09.06.2023	<u>8.619.00</u> 6,408.00	<u>0.00</u> 0.00	<u>8.619.00</u> 6,408.00	<u>810.00</u> 100.00				<u>500.00</u> 100.00	<u>310.00</u> 0.00		
35.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp B - PNRR/2022/C5/2/B2.1/1.a-1714 HCL nr. 213 / 09.06.2023	<u>12.007.00</u> 9,364.00	<u>0.00</u> 0.00	<u>12.007.00</u> 9,364.00	<u>850.00</u> 100.00				<u>500.00</u> 100.00	<u>350.00</u> 0.00		
*36.)	Scoala Gimnaziala nr.18 - masuri ISU	<u>20.00</u> 15.00	<u>0.00</u> 0.00	<u>20.00</u> 15.00	<u>20.00</u> 15.00					<u>20.00</u> 15.00		
V	66.02 SĂNĂTATE din care:	<u>114.434.00</u> 43,123.00	<u>2.744.00</u> 2,000.00	<u>111.690.00</u> 41,123.00	<u>49.985.00</u> 34,178.00	<u>1.718.00</u> 120.00	<u>9.058.00</u> 9,058.00	<u>0.00</u> 0.00	<u>38.916.00</u> 25,000.00	<u>293.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>114.434.00</u> 43,123.00	<u>2.744.00</u> 2,000.00	<u>111.690.00</u> 41,123.00	<u>49.985.00</u> 34,178.00	<u>1.718.00</u> 120.00	<u>9.058.00</u> 9,058.00	<u>0.00</u> 0.00	<u>38.916.00</u> 25,000.00	<u>293.00</u> 0.00		
b.	Dotari independente	32,210.00	0.00	32,210.00	1,723.00	1,520.00	0.00	0.00	0.00	203.00		
1.)	Dotari conf. lista	32,000.00	0.00	32,000.00	1,520.00	1,520.00				0.00		
*2.)	Dotari cabinete medicina dentara conf. lista	210.00	0.00	210.00	203.00	0.00				203.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	23,920.00	0.00	23,920.00	108.00	18.00	0.00	0.00	0.00	90.00		
1.)	Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"-ventilati in grupurile sanitare si salile de operatie	20.00	0.00	20.00	18.00	18.00				0.00		
2.)	Achizitionarea de echipamente destinate reducerii infectiilor nosocomiale in cadrul Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"-PNRR	23,800.00	0.00	23,800.00	0.00	0.00			0.00	0.00		
3.)	Guvernanta Digitala eHealth si interoperabilitate in cadrul Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	90.00					90.00		
e.	Alte cheltuieli asimilate investitiilor	<u>58.304.00</u> 43,123.00	<u>2.744.00</u> 2,000.00	<u>55.560.00</u> 41,123.00	<u>48.154.00</u> 34,178.00	<u>180.00</u> 120.00	<u>9.058.00</u> 9,058.00	<u>0.00</u> 0.00	<u>38.916.00</u> 25,000.00	<u>0.00</u> 0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 HCL nr.342 / 28.09.2023	<u>32.225.00</u> 26,258.00	<u>2.553.00</u> 2,000.00	<u>29.672.00</u> 24,258.00	<u>24.607.00</u> 20,178.00	<u>180.00</u> 120.00	<u>9.058.00</u> 9,058.00		<u>15.369.00</u> 11,000.00	<u>0.00</u> 0.00		
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr.515/ 6.12.2022	<u>26.079.00</u> 16,865.00	<u>191.00</u> 0.00	<u>25.888.00</u> 16,865.00	<u>23.547.00</u> 14,000.00		<u>0.00</u> 0.00		<u>23.547.00</u> 14,000.00	<u>0.00</u> 0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>292.396.00</u> 184,474.00	<u>640.00</u> 240.00	<u>291.756.00</u> 184,234.00	<u>3.437.00</u> 160.00	<u>2.067.00</u> 160.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.370.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>292.396.00</u> 184,474.00	<u>640.00</u> 240.00	<u>291.756.00</u> 184,234.00	<u>3.437.00</u> 160.00	<u>2.067.00</u> 160.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1.370.00</u> 0.00		
b.	Dotari independente	2,300.00	0.00	2,300.00	1,906.00	1,906.00	0.00	0.00	0.00	0.00		
1.)	Centru de arte contemporane Colonia Pictorilor - dotari conf lista	800.00	0.00	800.00	760.00	760.00				0.00		
2.)	Teatru Municipal - dotari conf lista	1,500.00	0.00	1,500.00	1,146.00	1,146.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,030.00	400.00	2,630.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00		
1.)	Complex de agrement acvatic - Campul Tineretului	1,500.00	153.00	1,347.00	350.00					350.00		
2.)	Bazin de inot - proiect tip	100.00	0.00	100.00	10.00					10.00		
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	600.00	53.00	547.00	485.00					485.00		
4.)	Teatru Municipal - Reabilitare, Modernizare	630.00	80.00	550.00	485.00					485.00		
5.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	10.00					10.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare			
						Surse proprii (subvenții)	bancare interne					bancare externe
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	287.066.00 184.474.00	240.00 240.00	286.826.00 184.234.00	191.00 160.00	161.00 160.00	0.00 0.00	0.00 0.00	0.00 0.00	30.00 0.00		
1.)	Complex de agrement acvatic - Campul Tineretului	147.287.00 102.400.00	0.00 0.00	147.287.00 102.400.00	10.00 0.00					10.00 0.00		
2.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare HCL nr.86/ 27.04.2023	58.284.00 31,296.00	0.00 0.00	58.284.00 31,296.00	10.00 0.00					10.00 0.00		
3.)	Teatru Municipal - Reabilitare, Modernizare HCL nr.87/ 27.04.2023	81.085.00 50,378.00	0.00 0.00	81.085.00 50,378.00	10.00 0.00					10.00 0.00		
4.)	Teatru Municipal - lucrari hidroizolatie acoperis, grup sanitar persoane cu dizabilitati	410.00 400.00	240.00 240.00	170.00 160.00	161.00 160.00	161.00 160.00				0.00 0.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	152.460.00 72,878.00	2.955.00 2,000.00	149,505.00 70,878.00	12,970.00 6,067.00	0.00 0.00	0.00 0.00	0.00 0.00	9.962.00 5,517.00	3,008.00 550.00		
C.	Alte cheltuieli de investitii	152.460.00 72,878.00	2.955.00 2,000.00	149,505.00 70,878.00	12,970.00 6,067.00	0.00 0.00	0.00 0.00	0.00 0.00	9.962.00 5,517.00	3,008.00 550.00		
b.	Dotari independente	29,485.00	54.00	29,431.00	2,813.00	0.00	0.00	0.00	2,123.00	690.00		
*1.)	Locuinte modulare cu caracter social	26,425.00	0.00	26,425.00	0.00					0.00		
*2.)	Statii de incarcare - masini electrice	20.00	0.00	20.00	20.00					20.00		
*3.)	Dotari conform lista	550.00	5.00	545.00	518.00					518.00		
*4.)	Transportul elevilor din Z/UM/SDL si solutionarea locuirii ilicite, cod SMIS 2014+155102	23.00	0.00	23.00	23.00				23.00	0.00		
*6.)	Furnizarea unui pachet specializat de servicii pentru persoanele cu dependente si adictii, cod SMIS 2014+154636	79.00	0.00	79.00	61.00				61.00	0.00		
*7.)	Echipe medicale Centru Social pentru persoane cu dizabilitati Phoenix	210.00	49.00	161.00	152.00					152.00		
*8.)	Dezvoltarea infrastructurii educationale nonformale si perfectionarea cadrelor didactice, cod SMIS 2014+155601	143.00	0.00	143.00	113.00				113.00	0.00		
9.)	Accesul direct al cetateanului la serviciile socio-medice SMIS 2014 136164 - dotari conf. lista	1,715.00	0.00	1,715.00	1,606.00				1,606.00	0.00		
10.)	Promovarea antreprenoriatului social in cadrul SDL/ZUM, SMIS 2014+: 155856	320.00	0.00	320.00	320.00				320.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	26,938.00	466.00	26,472.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	321.00	1,179.00	350.00					350.00		
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	300.00	0.00	300.00	292.00					292.00		
*3.)	Construire Centru de zi pentru persoane adulte cu dizabilitati la strandarde n ZEB	300.00	0.00	300.00	1.00					1.00		
4.)	Dezvoltarea infrastructurii de locuire sociala si acces la serviciile de baza in cartierul Vasile Alecsandri - ZUM Craica (GAL)	23,988.00	145.00	23,843.00	5.00					5.00		
*5.)	Strategia dezvoltare servicii sociale	250.00	0.00	250.00	100.00					100.00		
6.)	Centrul Comunicar Integrat, strada Uzinei nr.3 (fosta Gradinita cu program normal nr.19)	300.00	0.00	300.00	81.00					81.00		
*7.)	Casa "MINAUR" - Respect Seniorilor Campioni	300.00	0.00	300.00	250.00					250.00		
e.	Alte cheltuieli asimilate investițiilor	96.037.00 72,878.00	2,435.00 2,000.00	93,602.00 70,878.00	9,078.00 6,067.00	0.00 0.00	0.00 0.00	0.00 0.00	7.839.00 5,517.00	1,239.00 550.00		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	48.047.00 34,445.00	100.00 0.00	47,947.00 34,445.00	10.00 0.00					10.00 0.00		
2.)	Centru Comunicar Integrat, strada Uzinei nr.3	10,000.00 7,500.00	0.00 0.00	10,000.00 7,500.00	10.00 0.00					10.00 0.00		
*3.)	Amenajare Centru Civic, str. Garii nr. 6	500.00 400.00	0.00 0.00	500.00 400.00	315.00 300.00					315.00 300.00		
*4.)	Adaposat de noapte, Lucrari de construire cladire administrativa si imprejmuire teren	300.00 200.00	0.00 0.00	300.00 200.00	162.00 150.00					162.00 150.00		
5.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00 2,705.00	2,235.00 2,000.00	1,192.00 705.00	138.00 128.00				78.00 78.00	60.00 50.00		
6.)	Extindere/Reorganizare "Centru Social Multifunctional de tip Azil de Noapte", SMIS 142504 HCL nr. 209 / 28.04.2022	4,301.00 2,782.00	0.00 0.00	4,301.00 2,782.00	4,301.00 2,782.00				4,301.00 2,782.00	0.00 0.00		
7.)	Centru Comunitar MultiFunctional Vasile Alecsandri, SMIS 151749 HCL nr. 27 / 03.02.2023	3,360.00 2,657.00	0.00 0.00	3,360.00 2,657.00	3,360.00 2,657.00				3,360.00 2,657.00	0.00 0.00		
8.)	Centru Social Anti_Drog, SMIS 155718 HCL nr. 343/ 05.11.2021	6,037.00 4,139.00	100.00 0.00	5,937.00 4,139.00	106.00 0.00				100.00 0.00	6.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne					bancare externe
0	1	2	3	4	5	6	7	8	9	10	11	12
*9.)	Supraveghere video blocuri de locuinte sociale - Granicerilor 116, Horea 46B	50.00 40.00	0.00 0.00	50.00 40.00	41.00 40.00					41.00 40.00		
*10.)	Centru Regina Maria - instalatii utilizare gaze naturale	15.00 10.00	0.00 0.00	15.00 10.00	14.00 10.00					14.00 10.00		
*11.)	Constructii cu caracter social	20,000.00 18,000.00	0.00 0.00	20,000.00 18,000.00	621.00 0.00					621.00 0.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	693,829.00 288,263.00	48,843.00 32,797.00	644,986.00 255,466.00	144,482.00 86,073.00	3,663.00 562.00	32,965.00 32,965.00	0.00 0.00	68,477.00 43,091.00	39,377.00 9,455.00		
	70.02.03. LOCUINTE	135,577.00 109,709.00	25,265.00 21,127.00	110,312.00 88,582.00	63,190.00 51,436.00	0.00 0.00	14,369.00 14,369.00	0.00 0.00	42,827.00 34,567.00	5,994.00 2,500.00		
B.	Obiective de investitii noi	2,937.00 2,180.00	457.00 0.00	2,480.00 2,180.00	1,089.00 900.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,089.00 900.00		
1.)	Bloc de locuinte 52 u.l., strada Granicerilor nr.120A HCL nr. 98 / 29.03.2019	2,100.00 1,710.00	167.00 0.00	1,933.00 1,710.00	722.00 600.00					722.00 600.00		
2.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	837.00 470.00	290.00 0.00	547.00 470.00	367.00 300.00					367.00 300.00		
C.	Alte cheltuieli de investitii	132,640.00 107,529.00	24,808.00 21,127.00	107,832.00 86,402.00	62,101.00 50,536.00	0.00 0.00	14,369.00 14,369.00	0.00 0.00	42,827.00 34,567.00	4,905.00 1,600.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,850.00	0.00	4,850.00	2,585.00	0.00	0.00	0.00	0.00	2,585.00		
1.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	300.00	0.00	300.00	10.00					10.00		
2.)	Cresterea eficientei energetice a blocurilor de locuinte CF8	350.00	0.00	350.00	675.00					675.00		
3.)	Cresterea eficientei energetice a blocurilor de locuinte CF9	350.00	0.00	350.00	190.00					190.00		
4.)	Cresterea eficientei energetice a blocurilor de locuinte CF10	350.00	0.00	350.00	550.00					550.00		
5.)	Cresterea eficientei energetice a blocurilor de locuinte CF11	350.00	0.00	350.00	90.00					90.00		
6.)	Cresterea eficientei energetice a blocurilor de locuinte CF12	350.00	0.00	350.00	90.00					90.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte CF13	350.00	0.00	350.00	90.00					90.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte CF14	350.00	0.00	350.00	90.00					90.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF15	350.00	0.00	350.00	150.00					150.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF16	350.00	0.00	350.00	150.00					150.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF17	350.00	0.00	350.00	150.00					150.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF18	350.00	0.00	350.00	150.00					150.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF19	350.00	0.00	350.00	150.00					150.00		
14.)	Cresterea eficientei energetice a blocurilor de locuinte CF20	350.00	0.00	350.00	50.00					50.00		
e.	Alte cheltuieli asimilate investitiilor	127,790.00 107,529.00	24,808.00 21,127.00	102,982.00 86,402.00	59,516.00 50,536.00	0.00 0.00	14,369.00 14,369.00	0.00 0.00	42,827.00 34,567.00	2,320.00 1,600.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 426 / 13.11.2023	7,302.00 6,475.00	595.00 300.00	6,707.00 6,175.00	6,469.00 6,172.00		2,772.00 2,772.00		3,697.00 3,400.00	0.00 0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 425 / 13.11.2023	7,588.00 6,682.00	90.00 0.00	7,498.00 6,682.00	7,588.00 6,442.00		3,442.00 3,442.00		4,146.00 3,000.00	0.00 0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 424 / 13.11.2023	7,317.00 6,436.00	71.00 0.00	7,246.00 6,436.00	6,735.00 6,242.00		1,742.00 1,742.00		4,993.00 4,500.00	0.00 0.00		
4.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8, PNRR/2022/C5/1/A3.1/1-156 HCL nr. 65 / 14.03.2023 - Progresului nr.58; HCL nr. 66 / 14.03.2023 - Progresului nr.60; HCL nr. 67 / 14.03.2023 - Independentei nr.24; HCL nr. 68 / 14.03.2023 - 8 statii de incarcare	25,724.00 18,824.00	80.00 0.00	25,644.00 18,824.00	1,010.00 100.00				1,000.00 100.00	10.00 0.00		
5.)	Cresterea eficientei energetice a blocurilor de locuinte - CF10, PNRR/2022/C5/1/A3.1/1-14 HCL nr. 60 / 14.03.2023 - P-ta Revolutiei nr.2; HCL nr. 61 / 14.03.2023 - P-ta Revolutiei nr.3; HCL nr. 62 / 14.03.2023 - P-t Revolutiei nr.4; HCL nr. 69 / 14.03.2023 - 6 statii de incarcare	18,971.00 16,057.00	81.00 0.00	18,890.00 16,057.00	1,030.00 100.00				1,000.00 100.00	30.00 0.00		
6.)	Reabilitare bloc de locuinte, strada Melodiei nr.2 HCL nr. 625 / 28.11.2018	4,446.00 3,136.00	2,069.00 1,500.00	2,377.00 1,636.00	2,280.00 1,600.00					2,280.00 1,600.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 388, 389, 390, 391, 392 / 31.10.2023	11,619.00 10,375.00	1,109.00 500.00	10,510.00 9,875.00	10,491.00 9,663.00		3,163.00 3,163.00		7,328.00 6,500.00	0.00 0.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 393, 394, 395, 396 / 31.10.2023	7,599.00 7,088.00	3,779.00 3,500.00	3,820.00 3,588.00	3,624.00 3,139.00		486.00 486.00		3,138.00 2,653.00	0.00 0.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 HCL nr. 340 / 12.08.2019	11,935.00 9,645.00	695.00 500.00	11,240.00 9,145.00	11,240.00 9,094.00		1,594.00 1,594.00		9,646.00 7,500.00	0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	8.475.00 7.000.00	7.774.00 6.827.00	701.00 173.00	700.00 173.00		173.00 173.00		527.00 0.00	0.00 0.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 417, 418, 419, 420, 421, 422, 473 / 13.11.2023	16.814.00 15.811.00	8.465.00 8.000.00	8.349.00 7.811.00	8.349.00 7.811.00		997.00 997.00		7.352.00 6.814.00	0.00 0.00		
	70.02.06. ILUMINAT PUBLIC	44.254.00 31.000.00	3.739.00 3.000.00	40.515.00 28.000.00	20.344.00 16.134.00	0.00 0.00	4.210.00 4.210.00	0.00 0.00	10.108.00 7.024.00	6.026.00 4.900.00		
B.	Obiective de investitii noi	4.369.00 3.867.00	0.00 0.00	4.369.00 3.867.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Iluminat public zona Barajului	2.000.00 1.800.00	0.00 0.00	2.000.00 1.800.00	0.00 0.00					0.00 0.00		
2.)	Iluminat public str.Eminescu	1.000.00 800.00	0.00 0.00	1.000.00 800.00	0.00 0.00					0.00 0.00		
3.)	Modernizarea sistemului de iluminat public b-dul. Independentei HCL nr. 398 / 31.10.2023	1.369.00 1.267.00	0.00 0.00	1.369.00 1.267.00	0.00 0.00					0.00 0.00		
C.	Alte cheltuieli de investitii	39.885.00 27.133.00	3.739.00 3.000.00	36.146.00 24.133.00	20.344.00 16.134.00	0.00 0.00	4.210.00 4.210.00	0.00 0.00	10.108.00 7.024.00	6.026.00 4.900.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7.397.00	0.00	7.397.00	335.00	0.00	0.00	0.00	0.00	335.00		
1.)	Iluminat public zona Barajului	200.00	0.00	200.00	0.00					0.00		
2.)	Iluminat public str. Eminescu	200.00	0.00	200.00	0.00					0.00		
3.)	Iluminat public str. Europa	200.00	0.00	200.00	0.00					0.00		
4.)	Smart Lighting in Municipiul Baia Mare, HCL 337/17.08.2022	5.947.00	0.00	5.947.00	110.00					110.00		
5.)	Baia Mare City Light Sud	200.00	0.00	200.00	125.00					125.00		
6.)	Baia Mare City Light Vest	200.00	0.00	200.00	0.00					0.00		
7.)	Modernizare iluminat public str. 22 Decembrie	350.00	0.00	350.00	0.00					0.00		
8.)	Modernizare sistemului de iluminat public b-dul Independentei	100.00	0.00	100.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	32.488.00 27.133.00	3.739.00 3.000.00	28.749.00 24.133.00	20.009.00 16.134.00	0.00 0.00	4.210.00 4.210.00	0.00 0.00	10.108.00 7.024.00	5.691.00 4.900.00		
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 411 / 13.11.2023	13.318.00 10.305.00	0.00 0.00	13.318.00 10.305.00	13.318.00 10.305.00		4.210.00 4.210.00		9.108.00 6,095.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14.911.00 13,605.00	3,686.00 3,000.00	11,225.00 10,605.00	5,000.00 4,500.00					5,000.00 4,500.00		
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	1,813.00 1,494.00	48.00 0.00	1,765.00 1,494.00	500.00 400.00					500.00 400.00		
4.)	Iluminare eficienta si gestionare inteligenta a energiei HCL nr. 219 / 10.07.2020	1,446.00 929.00	5.00 0.00	1,441.00 929.00	1,191.00 929.00				1,000.00 929.00	191.00 0.00		
5.)	Iluminat arhitectural in Municipiul Baia Mare	1,000.00 800.00	0.00 0.00	1,000.00 800.00	0.00 0.00					0.00 0.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	513.998.00 147,554.00	19,839.00 8,670.00	494,159.00 138,884.00	60,948.00 18,503.00	3,663.00 562.00	14,386.00 14,386.00	0.00 0.00	15,542.00 1,500.00	27,357.00 2,055.00		
A.	Obiective de investitii in continuare	974.00 797.00	235.00 235.00	739.00 562.00	739.00 562.00	739.00 562.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extindere Cimitir Municipal 2	974.00 797.00	235.00 235.00	739.00 562.00	739.00 562.00	739.00 562.00				0.00 0.00		
B.	Obiective de investitii noi	37.619.00 31,418.00	134.00 0.00	37,485.00 31,418.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu" SMIS 129563, HCL nr. 320 / 09.08.2022	37,619.00 31,418.00	134.00 0.00	37,485.00 31,418.00	0.00 0.00				0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	475.405.00 115,339.00	19,470.00 8,435.00	455,935.00 106,904.00	60,209.00 17,941.00	2,924.00 0.00	14,386.00 14,386.00	0.00 0.00	15,542.00 1,500.00	27,357.00 2,055.00		
a.	Achizitii de imobile	176,700.00	0.00	176,700.00	12,733.00	0.00	0.00	0.00	0.00	12,733.00		
1.)	Achizitie imobil b-dul Unirii nr.15 - Centru Integrat Administrativ	11,100.00	0.00	11,100.00	11,060.00					11,060.00		
2.)	Achizitie P-ta Izvoare	4,500.00	0.00	4,500.00	0.00					0.00		
3.)	Achizitie P-ta Albina	3,500.00	0.00	3,500.00	0.00					0.00		
4.)	Achizitie imobil monument istoric Casa Iancu de Hunedoara	25,000.00	0.00	25,000.00	0.00					0.00		
5.)	Achizitie Chios	5,000.00	0.00	5,000.00	0.00					0.00		
6.)	Achizitie imobile zona Cuprom - dezvoltare ecosistem antreprenorial	100,000.00	0.00	100,000.00	0.00					0.00		
7.)	Achizitie terenuri zona Cuprom aferent prelungirii strazilor Horea si Luminisului	5,000.00	0.00	5,000.00	854.00					854.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
8.)	Achizitie teren str. Lamaitei	250.00	0.00	250.00	215.00					215.00		
9.)	Achizitie teren str. Emil Racovita	250.00	0.00	250.00	0.00					0.00		
10.)	Achizitie teren str. Ariusului	1,500.00	0.00	1,500.00	0.00					0.00		
11.)	Achizitie teren str. Eminescu - str. Dumbravei (sens giratoriu)	2,000.00	0.00	2,000.00	10.00					10.00		
12.)	Achizitie teren zona Pietrosu	5,000.00	0.00	5,000.00	0.00					0.00		
13.)	Achizitie teren zona Moldovei	5,000.00	0.00	5,000.00	0.00					0.00		
14.)	Achizitie teren prelungire strada Pasunii	1,500.00	0.00	1,500.00	50.00					50.00		
15.)	Achizitie teren aferent prelungirii str. Margeanului	1,500.00	0.00	1,500.00	0.00					0.00		
16.)	Achizitie teren bd. Regele Mihai (statie intermodala transport public)	1,500.00	0.00	1,500.00	0.00					0.00		
17.)	Achizitie teren aferent bd. Independentei - dezvoltare, modernizare infrastructura rutiera	1,500.00	0.00	1,500.00	43.00					43.00		
18.)	Achizitie terenuri aferente malurilor raului Sasar	2,000.00	0.00	2,000.00	0.00					0.00		
19.)	Achizitie teren str. Gheorghe Marinescu	600.00	0.00	600.00	501.00					501.00		
b.	Dotari independente	19,135.00	7,185.00	11,950.00	9,275.00	2,924.00	0.00	0.00	430.00	5,921.00		
1.)	SPAU - Dotari cf. lista	4,000.00	0.00	4,000.00	2,924.00	2,924.00				0.00		
2.)	Mobilier urban	11,000.00	5,302.00	5,698.00	5,900.00					5,900.00		
3.)	Imobil str. Serelor nr.2B - boiler	10.00	0.00	10.00	10.00					10.00		
4.)	Centrale termice str. Uranus nr 2	300.00	0.00	300.00	10.00					10.00		
5.)	Planificare Strategica si Implementarea de Proceduri pt. reducerea birocratiei in Municipiul Baia Mare si Zona Metropolitana	2,935.00	1,883.00	1,052.00	430.00				430.00	0.00		
6.)	Amenajare si amplasare monument "Memorialul Holocaustului"	140.00	0.00	140.00	1.00					1.00		
7.)	Amplasare monumente de for public "Portile Orasului"	750.00	0.00	750.00	0.00					0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	124,215.00	598.00	123,617.00	11,466.00	0.00	0.00	0.00	5,977.00	5,489.00		
1.)	Regenerare urbana si dezvoltare ecosistem antreprenorial si de afaceri zona Cuprom (asociere Consiliu Judetean)	1,450.00	0.00	1,450.00	10.00					10.00		
2.)	Studiu de impact a situțiilor industriale contaminate asupra sanatatii populatiei si mediului inconjurator	400.00	0.00	400.00	40.00					40.00		
3.)	Servicii integrate de proiectare	75,000.00	0.00	75,000.00	10.00					10.00		
4.)	Digitalizarea serviciilor publice	200.00	0.00	200.00	0.00					0.00		
5.)	Elaborarea Master Planului in domeniul Energiilor Durabile - Municipiul Baia Mare	300.00	0.00	300.00	25.00					25.00		
6.)	Servicii de prezentare pentru portofoliul de proiecte in perioada 2020-2027	200.00	0.00	200.00	40.00					40.00		
7.)	Registrul Electronic National al Nomenclaturii Stradale a Municipiului Baia Mare	655.00	0.00	655.00	10.00					10.00		
8.)	Harta strategica de zgomot a Municipiului Baia Mare	66.00	0.00	66.00	66.00					66.00		
9.)	Sistem inteligent DST a energiei in Municipiul Baia Mare	275.00	0.00	275.00	219.00					219.00		
10.)	Servicii topo-cadastrale in vederea realizarii lucrarilor de inregistrare sistematica pe sectoare cadastrale	400.00	0.00	400.00	10.00					10.00		
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	400.00	146.00	254.00	213.00					213.00		
12.)	Casa Pocol - Restaurare, Reabilitare, Sistemizare Verticala	565.00	157.00	408.00	285.00					285.00		
13.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	5.00					5.00		
14.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	350.00	0.00	350.00	50.00					50.00		
15.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7 - actualizare DALI	500.00	0.00	500.00	50.00					50.00		
16.)	Centru de excelenta in educatie str. Petofi Sandor 6-8	350.00	82.00	268.00	50.00					50.00		
17.)	Imobil, strada Victoriei - Reabilitare - Colonia Pictorilor	350.00	0.00	350.00	50.00					50.00		
18.)	Centru Integrat Administrativ	300.00	0.00	300.00	50.00					50.00		
19.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	0.00	600.00	476.00					476.00		
20.)	Zona de agrement Lac Bodi Ferneziu (imobil si teren)	200.00	0.00	200.00	100.00					100.00		
21.)	Stadion Municipal "Viorel Matecianu" - Reabilitare, Modernizare	350.00	0.00	350.00	50.00					50.00		
22.)	Reabilitare si reconfigurare Piata Izvoarele	350.00	0.00	350.00	300.00					300.00		
23.)	Reamenajare Piata Agroalimentara ALBINA	350.00	0.00	350.00	50.00					50.00		
24.)	Piata Revolutiei - actualizare proiect	430.00	98.00	332.00	330.00					330.00		
25.)	Infintarea Parcului Fotovoltaic	400.00	0.00	400.00	250.00					250.00		
26.)	Poligon Auto-Moto	50.00	0.00	50.00	0.00					0.00		
27.)	P U Z - Zona industriala Aramis	300.00	0.00	300.00	10.00					10.00		
28.)	P U Z Jandarmeriei	300.00	0.00	300.00	10.00					10.00		
29.)	Actualizare P U Z "Cartier Pinteza Viteazu"	300.00	0.00	300.00	10.00					10.00		
30.)	P U Z "Cartier Mihai Eminescu"	300.00	0.00	300.00	10.00					10.00		
31.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare, OIE PNRR /2022/C10/14/36	1,371.00	0.00	1,371.00	480.00				480.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
32.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (ILC) PNRR /2022/C10/I4/293	1,371.00	0.00	1,371.00	792.00				792.00	0.00		
33.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (APV1) PNRR /2022/C10/I4/168	1,371.00	0.00	1,371.00	864.00				864.00	0.00		
34.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (APV2) PNRR /2022/C10/I4/337	3,656.00	0.00	3,656.00	1,344.00				1,344.00	0.00		
35.)	Actualizare în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aprobate bupa 01 ianuarie 2018 PNRR /2022/C10/I4/142	686.00	0.00	686.00	576.00				576.00	0.00		
36.)	Elaborarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de contractare PNRR /2022/C10/I4/317	2,742.00	0.00	2,742.00	806.00				806.00	0.00		
37.)	Elaborarea și actualizarea în format GIS a documentației de urbanism Plan Urbanistic General PNRR /2022/C10/I4/159	10,527.00	0.00	10,527.00	1,115.00				1,115.00	0.00		
38.)	Reabilitare spațiul public Piața Unirii + zona adiacentă	330.00	0.00	330.00	50.00					50.00		
39.)	Mobilitate Urbana Durabilă prin modernizarea Centrului Istoric - actualizare S.F.	500.00	0.00	500.00	100.00					100.00		
40.)	Regenerare Urbana Durabilă prin infintarea Pietei Universității - actualizare S.F.	350.00	0.00	350.00	330.00					330.00		
41.)	Regenerare Urbana Durabilă prin infintarea Centrului Inter-Modal - Piața Garii - actualizare S.F.	350.00	0.00	350.00	330.00					330.00		
42.)	Registrul spațiilor verzi	300.00	110.00	190.00	10.00					10.00		
43.)	Cresterea calitatii vietii prin extinderea parcului Regina Maria	350.00	0.00	350.00	50.00					50.00		
44.)	Reabilitare Mal Sasar II - (Pod Decebal - Pod Industriei) - Mal Stang	350.00	0.00	350.00	330.00					330.00		
45.)	Regenerare urbana a zonelor de locuit: - str. V. Babes-str. A. Odobescu-bd. Independentei, - str. A. Odobescu-str. V. Babes-str. I.L. Caragiale-Bd. Independentei, - I.L. Caragiale-str. V. Babes-str. I. Maniu-bd. Independentei, - str. D. Voda-bd. Decebal-bd. Bucuresti, - bd. Unirii-bd. Independentei-str. Culturii-str. Scolii, - str. Garii-bd. Traian-bd. Republicii-str. C. Brancoveanu, - bd. Republicii-bd. Traian-bd. Unirii, - bd. Unirii-str. Scolii-str. Progresului-str. V. Alecsandri-bd. Republicii, - bd. Unirii-bd. Republicii-str. Pasunii-str. Paltinisului-str. Granicerilor, - str. Pasunii-bd. Republicii-str. Marasesti-str. Granicerilor-str. M. Eminescu-str. Paltinisului, - str. Culturii-str. Hera-str. Podul Viilor-str. G. Sincai-P-ta Revolutiei, - str. Podul Viilor-str. Zambilei-str. Industriei-str. V. Lucaciu-P-ta Libertatii	4,200.00	1.00	4,199.00	160.00					160.00		
46.)	- Mineralogie (bd. Unirii-str. Munteniei-str. Transilvaniei-bd. Traian), - Aleea Noua (Aleea Noua-str. I. Maniu-str. V. Babes), - Victoriei 90A (str. I.L. Caragiale-str. Victoriei-str. I. Slavici), - Atrium 1 (bd. Bucuresti-str. G. Bilascu-str. Aviatorilor-str. G. Cosbuc), - Bucuresti 16-Petru Maior 2 (bd. Bucuresti nr. 14, 16-str. P. Maior nr. 2,4), - Bucuresti 8-10 (bd. Bucuresti-bd. Unirii-str. G. Bilascu), - Bucuresti 32 (bd. Bucuresti nr. 32-str. C. Voda), - Bucuresti 19 (bd. Bucuresti nr. 19-str. Moldovei), - Semiluna (bd. Bucuresti-bs. Decebal-str. C. Voda), - Republicii 15 (bd. Republicii-bd. Traian-str. Olteniei), - Traian22 (bd. Traian-str. Cosmonautilor-LIDL-Aleea Uranus), - Traian8-10 (bd. Traian-Str. Transilvania-str. Olteniei), - Petru Rares 20 (str. P. Rares-str. B. Voda-bd. Traian), - M. Basarab-P. Rares (str. M. Basarab-str. P. Rares), - Oituz7-9 (str. Oituz nr. 7,9-Aleea Dobrogei-bd. Republicii), - Garii (str. Garii nr. 22-CF), - Republicii 42 (bd. Republicii nr. 42-bd. Unirii-UM), - Republicii 58 (bd. Republicii-str. V. Alecsandri), - Republicii 76 (bd. Republicii-str. Marasesti), - Aris (P-ta Revolutiei-str. Culturii-C.N.M. Eminescu)	8,000.00	4.00	7,996.00	600.00					600.00		
47.)	ParKing / suprateran Campul Tineretului	500.00	0.00	500.00	350.00					350.00		
48.)	Complex Sportiv "Minerul" - Cladire Liceu Miner + Cantina	350.00	0.00	350.00	100.00					100.00		
49.)	Reabilitare Mal Sasar III (Pod Decebal - Pod Bd. Vest)	350.00	0.00	350.00	100.00					100.00		
50.)	Reabilitare - Amenajare Campul Tineretului zona Statuiei Ostasului Roman	350.00	0.00	350.00	100.00					100.00		
51.)	Reabilitare imobil strada Victoriei nr 23	350.00	0.00	350.00	100.00					100.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne					bancare externe
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	155,355.00 115,339.00	11,687.00 8,435.00	143,668.00 106,904.00	26,735.00 17,941.00	0.00 0.00	14,386.00 14,386.00	0.00 0.00	9,135.00 1,500.00	3,214.00 2,055.00		
1.)	Reabilitare si reconfigurare Piata Izvoare	10,000.00 5,600.00	0.00 0.00	10,000.00 5,600.00	10.00 0.00					10.00 0.00		
2.)	Reamenajare Piata Agroalimentara ALBINA	4,600.00 4,400.00	0.00 0.00	4,600.00 4,400.00	10.00 0.00					10.00 0.00		
3.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 364 / 18.12.2020, HCL nr. 412 / 13.11.2023	25,342.00 19,298.00	2,166.00 1,650.00	23,176.00 17,648.00	22,771.00 15,521.00		14,386.00 14,386.00		8,235.00 1,000.00	150.00 135.00		
4.)	Casa Pocol - Restaurare, Reabilitare, Sistemizare Verticala HCL nr. 300 / 22.08.2023	16,895.00 11,816.00	0.00 0.00	16,895.00 11,816.00	10.00 0.00					10.00 0.00		
5.)	Parcare publica supraetajata Mineralogie	35,000.00 30,000.00	0.00 0.00	35,000.00 30,000.00	200.00 10.00					200.00 10.00		
6.)	ParKing / suprateran Campul Tineretului	25,000.00 20,000.00	0.00 0.00	25,000.00 20,000.00	10.00 0.00					10.00 0.00		
7.)	Cladire Direcția de venituri (minorități) - reconstrucție acoperiș (proiectare+executie) HCL nr. 366 / 18.12.2020	9,328.00 7,237.00	5,675.00 5,285.00	3,653.00 1,952.00	2,704.00 1,900.00					2,704.00 1,900.00		
8.)	Smart Post-Industrial Regenerative Ecosystem - Ecosistem regenerativ inteligent post-industrial (SPIRE)	5,444.00 4,000.00	3,846.00 1,500.00	1,598.00 2,500.00	900.00 500.00				900.00 500.00	0.00 0.00		
9.)	Reabilitare, restaurare clădiri str. Petőfi Sandor 6-8 HCL nr. 358 / 30.06.2021	12,646.00 4,088.00	0.00 0.00	12,646.00 4,088.00	100.00 10.00					100.00 10.00		
10.)	Amenajare zona str.Dragos Voda-Aleea Rotunda	10,000.00 8,000.00	0.00 0.00	10,000.00 8,000.00	10.00 0.00					10.00 0.00		
11.)	Imobil, strada Victoriei nr 21A - Reabilitare - Colonia Pictorilor	1,100.00 900.00	0.00 0.00	1,100.00 900.00	10.00 0.00					10.00 0.00		
IX	74.02. PROTECTIA MEDIULUI din care:	162,495.00 69,482.00	877.00 0.00	161,618.00 69,482.00	50,582.00 18,040.00	0.00 0.00	0.00 0.00	0.00 0.00	44,612.00 18,000.00	5,970.00 40.00		
	74.02.05.01 SALUBRITATE	131,275.00 69,482.00	676.00 0.00	130,599.00 69,482.00	28,220.00 18,040.00	0.00 0.00	0.00 0.00	0.00 0.00	24,000.00 18,000.00	4,220.00 40.00		
B.	Obiective de investitii noi	69,667.00 55,000.00	0.00 0.00	69,667.00 55,000.00	24,540.00 18,000.00	0.00 0.00	0.00 0.00	0.00 0.00	24,000.00 18,000.00	540.00 0.00		
1.)	Dezvoltarea rețelei integrate de Centre de Colectare deseuri prin aport voluntar in Municipiul Baia Mare PNRR/2022/C3/S/I.1A	14,000.00 10,000.00	0.00 0.00	14,000.00 10,000.00	7,360.00 5,000.00				7,000.00 5,000.00	360.00 0.00		
2.)	Dezvoltarea rețelei integrate de Insule Ecologice Digitale pentru managementul deseurilor in Municipiul Baia Mare PNRR/2022/C3/S/I.1B	23,000.00 20,000.00	0.00 0.00	23,000.00 20,000.00	7,010.00 5,000.00				7,000.00 5,000.00	10.00 0.00		
3.)	Infintarea Centrului Integrat de colectare separata prin aport voluntar destinat Aglomerarii Urbane Baia Mare PNRR/2022/C3/S/I.1.C	32,667.00 25,000.00	0.00 0.00	32,667.00 25,000.00	10,170.00 8,000.00				10,000.00 8,000.00	170.00 0.00		
C.	Alte cheltuieli de investitii	61,608.00 14,482.00	676.00 0.00	60,932.00 14,482.00	3,680.00 40.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,680.00 40.00		
b.	Dotari independente	33,000.00	525.00	32,475.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00		
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	525.00	22,475.00	3,000.00					3,000.00		
2.)	Sisteme inteligente supraterane pt. colectarea selectiva a deseurilor	10,000.00	0.00	10,000.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,520.00	50.00	1,470.00	320.00	0.00	0.00	0.00	0.00	320.00		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	50.00	250.00	170.00					170.00		
2.)	Dezvoltarea Rețelei Integrate de Insule Ecologice Digitale pentru managementul deseurilor in Municipiul Baia Mare	400.00	0.00	400.00	0.00					0.00		
3.)	Dezvoltarea rețelei integrate de Centre de Colectare deseuri prin aport voluntar in Municipiul Baia Mare	500.00	0.00	500.00	0.00					0.00		
4.)	Infintarea Centrului Integrat de colectare separata prin aport voluntar destinat Aglomerarii Urbane Baia Mare	320.00	0.00	320.00	150.00					150.00		
e.	Alte cheltuieli asimilate investițiilor	27,088.00 14,482.00	101.00 0.00	26,987.00 14,482.00	350.00 40.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	350.00 40.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Centru de Gestionare a deseurilor inerte si vegetale HCL nr. 224 / 21.07.2021	27.088.00 14.482.00	101.00 0.00	26.987.00 14.482.00	350.00 40.00					350.00 40.00		
	74.02.06. Canalizarea si tratarea apelor reziduale	2.660.00 0.00	0.00 0.00	2.660.00 0.00	67.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	67.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	2.660.00	0.00	2.660.00	67.00	0.00	0.00	0.00	67.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2.660.00	0.00	2.660.00	67.00	0.00	0.00	0.00	67.00	0.00		
	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures											
1.)	POIM	2,522.00	0.00	2,522.00	14.00				14.00	0.00		
2.)	Fazarea proiectului Extinderea si Reabilitarea infrastructurii de apa si apa uzata in jud. Maramures	53.00	0.00	53.00	40.00				40.00	0.00		
3.)	POIM Asistenta Tehnica Proiect "Sprijin pentru pregatirea aplicatiei de finantare si a documentatiilor de atribuire pentru proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din jud Maramures in perioada 2014-2020	85.00	0.00	85.00	13.00				13.00	0.00		
	74.02.50. Alte servicii in domeniul protectiei mediului	28.560.00 0.00	201.00 0.00	28.359.00 0.00	22.295.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	20.545.00 0.00	1.750.00 0.00		
C.	Alte cheltuieli de investitii	28,560.00	201.00	28,359.00	22,295.00	0.00	0.00	0.00	20,545.00	1,750.00		
b.	Dotari independente	27,560.00	201.00	27,359.00	21,622.00	0.00	0.00	0.00	20,545.00	1,077.00		
1.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - PNRR/2022/C10/I1.3-2	7,037.00	0.00	7,037.00	1,300.00				1,000.00	300.00		
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	201.00	2,280.00	2,280.00				1,503.00	777.00		
3.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare_POIM_RUE 129	18,042.00	0.00	18,042.00	18,042.00				18,042.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	673.00	0.00	0.00	0.00	0.00	673.00		
1.)	Sistem de colectare a deseurilor pe raul Sasar	350.00	0.00	350.00	100.00					100.00		
2.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare	550.00	0.00	550.00	527.00					527.00		
3.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - AFM-15 statii	100.00	0.00	100.00	46.00					46.00		
X	84.02. TRANSPORTURI	805.025.00	1.873.00	803.152.00	270.501.00	10.00	434.00	0.00	264.083.00	5.974.00		
	din care:	560,179.00	0.00	560,179.00	234,712.00	0.00	0.00	0.00	231,062.00	3,650.00		
	84.02.03.01. DRUMURI SI PODURI	202.123.00 175,216.00	130.00 0.00	201,993.00 175,216.00	2,470.00 1,600.00	0.00 0.00	0.00 0.00	0.00 0.00	280.00 0.00	2,190.00 1,600.00		
B.	Obiective de investitii noi	171.227.00 147,870.00	0.00 0.00	171,227.00 147,870.00	30.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	30.00 0.00	0.00 0.00		
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 56 / 14.02.2022	44,386.00 38,680.00	0.00 0.00	44,386.00 38,680.00	10.00 0.00				10.00 0.00	0.00 0.00		
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 259 / 31.07.2023	98,084.00 84,082.00	0.00 0.00	98,084.00 84,082.00	10.00 0.00				10.00 0.00	0.00 0.00		
3.)	Realizare Pasaj rutier zona Independentei insecție cu strada Europa HCL nr.323 / 05.11.2021	28,757.00 25,108.00	0.00 0.00	28,757.00 25,108.00	10.00 0.00				10.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	30.896.00 27,346.00	130.00 0.00	30,766.00 27,346.00	2,440.00 1,600.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 0.00	2,190.00 1,600.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,250.00	0.00	1,250.00	520.00	0.00	0.00	0.00	250.00	270.00		
1.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa	200.00	0.00	200.00	100.00					100.00		
2.)	Realizare Pasaj rutier zona Independentei insecție cu strada Europa	200.00	0.00	200.00	100.00				100.00	0.00		
3.)	Realizare Pasaj Italsofa (Baia Mare - Grosi)	75.00	0.00	75.00	75.00				75.00	0.00		
4.)	Realizare Pasaj Clubul Vacarilor (Baia Mare - Recea)	75.00	0.00	75.00	75.00				75.00	0.00		
5.)	Retea drumuri cartier Pinteza Viteazu	250.00	0.00	250.00	10.00					10.00		
6.)	Retea drumuri zona Jandarmeriei	250.00	0.00	250.00	10.00					10.00		
7.)	Giratie b-ul Republicii - str.Lupului	100.00	0.00	100.00	50.00					50.00		
8.)	Sistematizarea circulatiei la intersectia str.M. Eminescu cu str.Vrancei	100.00	0.00	100.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	29.646.00 27,346.00	130.00 0.00	29,516.00 27,346.00	1,920.00 1,600.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,920.00 1,600.00		
1.)	Pod strada Limpede HCL nr. 490 / 28.11.2022	1,776.00 1,531.00	26.00 0.00	1,750.00 1,531.00	1,700.00 1,500.00					1,700.00 1,500.00		
2.)	Modernizare si Reabilitare pod peste raul Sasar, strada Europa HCL nr. 58 / 14.02.2022	18,829.00 18,000.00	0.00 0.00	18,829.00 18,000.00	10.00 0.00					10.00 0.00		
3.)	Reabilitare arhitecturala pod strada Industriei HCL nr.185 / 28.04.2022	4,041.00 3,315.00	78.00 0.00	3,963.00 3,315.00	200.00 100.00					200.00 100.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
4.)	Retea de drumuri cartier Pinteza Viteazu	5,000.00 4,500.00	26.00 0.00	4,974.00 4,500.00	10.00 0.00					10.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	72,329.00 6,000.00	0.00 0.00	72,329.00 6,000.00	11,302.00 1,000.00	10.00 0.00	0.00 0.00	0.00 0.00	11,000.00 1,000.00	292.00 0.00		
C.	Alte cheltuieli de investitii	72,329.00 6,000.00	0.00 0.00	72,329.00 6,000.00	11,302.00 1,000.00	10.00 0.00	0.00 0.00	0.00 0.00	11,000.00 1,000.00	292.00 0.00		
b.	Dotari independente	64,191.00	0.00	64,191.00	10,292.00	10.00	0.00	0.00	10,000.00	282.00		
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public PNRR/2022/C10/I.1.1-51	53,191.00	0.00	53,191.00	10,281.00				10,000.00	281.00		
2.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public - a doua runda	10,000.00	0.00	10,000.00	1.00					1.00		
3.)	Mijloc de transport - Microbuz - 2 buc	1,000.00	0.00	1,000.00	10.00	10.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,840.00	0.00	1,840.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	6,298.00 6,000.00	0.00 0.00	6,298.00 6,000.00	1,000.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00		
1.)	Implementarea sistemului ITS, a infrastructurii TIC si modernizarea statiilor de transport in comun - PNRR/2022/C10/I1.2-932	6,298.00 6,000.00	0.00 0.00	6,298.00 6,000.00	1,000.00 1,000.00				1,000.00 1,000.00	0.00 0.00		
	84.02.03.03. STRAZI	484,504.00 343,507.00	1,743.00 0.00	482,761.00 343,507.00	254,069.00 230,812.00	0.00 0.00	434.00 0.00	0.00 0.00	250,803.00 229,062.00	2,832.00 1,750.00		
C.	Alte cheltuieli de investitii	484,504.00 343,507.00	1,743.00 0.00	482,761.00 343,507.00	254,069.00 230,812.00	0.00 0.00	434.00 0.00	0.00 0.00	250,803.00 229,062.00	2,832.00 1,750.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	104,480.00	563.00	103,917.00	2,838.00	0.00	0.00	0.00	2,713.00	125.00		
1.)	Varianta de ocolire a Municipiului Baia Mare	3,000.00	117.00	2,883.00	2,713.00				2,713.00	0.00		
2.)	Mobilitate urbana - infrastructura conform lista	5,500.00	0.00	5,500.00	10.00					10.00		
3.)	Modernizare si Reabilitare DJ183 - Baia Mare - Izvoare - DN18	200.00	0.00	200.00	10.00					10.00		
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	200.00	0.00	200.00	10.00					10.00		
5.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00					10.00		
6.)	Reabilitare str. Viilor	350.00	0.00	350.00	0.00					0.00		
7.)	Reabilitare str. Magura	350.00	0.00	350.00	0.00					0.00		
8.)	Reabilitare str. Islazului	350.00	0.00	350.00	0.00					0.00		
9.)	Modernizare str. Forestierului (largire,sens giratoriu intersectia cu Oborului)	350.00	0.00	350.00	0.00					0.00		
10.)	Prelungire strada Brazilor	4,250.00	48.00	4,202.00	2.00					2.00		
11.)	Prelungire strada Horea	12,504.00	28.00	12,476.00	23.00					23.00		
12.)	Prelungire strada Luminisului	13,181.00	28.00	13,153.00	50.00					50.00		
13.)	Prelungire bulevardul Republicii	30,400.00	90.00	30,310.00	0.00					0.00		
14.)	Prelungire strada Pasunii	15,200.00	84.00	15,116.00	10.00					10.00		
15.)	Prelungire strada Margeanului	15,200.00	84.00	15,116.00	0.00					0.00		
16.)	Sistem de captarea apelor pluviale zona colinara	350.00	84.00	266.00	0.00					0.00		
17.)	Prelungire strada Motorului (Unirii)	500.00	0.00	500.00	0.00					0.00		
18.)	Prelungire strada Garii (Unirii)	500.00	0.00	500.00	0.00					0.00		
19.)	Infrastructura rutiera bd. Republicii-strada Garii	500.00	0.00	500.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	380,024.00 343,507.00	1,180.00 0.00	378,844.00 343,507.00	251,231.00 230,812.00	0.00 0.00	434.00 0.00	0.00 0.00	248,090.00 229,062.00	2,707.00 1,750.00		
1.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 142/ 17.05.2023	52,757.00 46,595.00	122.00 0.00	52,635.00 46,595.00	665.00 100.00					665.00 100.00		
2.)	Modernizare b-dul Independentei -DN1C (Km147+370-km156+856)	10,000.00 8,000.00	0.00 0.00	10,000.00 8,000.00	322.00 100.00					322.00 100.00		
3.)	Sistem de captarea apelor pluviale zona colinara	40,000.00 35,000.00	0.00 0.00	40,000.00 35,000.00	0.00 0.00					0.00 0.00		
4.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare HCL nr. 413 / 31.10.2019	84,084.00 77,723.00	149.00 0.00	83,935.00 77,723.00	83,935.00 77,723.00		176.00 0.00		83,759.00 77,723.00	0.00 0.00		
5.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	63,371.00 57,064.00	290.00 0.00	63,081.00 57,064.00	63,081.00 57,064.00		111.00 0.00		62,970.00 57,064.00	0.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2022	Rest de executat	Program 2023					Capacități	Termen PIF	
					Total 2023 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	<u>102,127.00</u> 94,275.00	<u>619.00</u> 0.00	<u>101,508.00</u> 94,275.00	<u>101,508.00</u> 94,275.00		<u>147.00</u> 0.00		<u>101,361.00</u> 94,275.00	<u>0.00</u> 0.00		
7.)	Lucrari de consolidare a sistemului rutier pe strada Cerbului	<u>1,000.00</u> 950.00	<u>0.00</u> 0.00	<u>1,000.00</u> 950.00	<u>915.00</u> 850.00					<u>915.00</u> 850.00		
8.)	Reabilitare si prevenire calamitati pe strada Imasului	<u>1,000.00</u> 900.00	<u>0.00</u> 0.00	<u>1,000.00</u> 900.00	<u>785.00</u> 700.00					<u>785.00</u> 700.00		
9.)	Prelungire strada Horea	<u>12,504.00</u> 11,000.00	<u>0.00</u> 0.00	<u>12,504.00</u> 11,000.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
10.)	Prelungire strada Luminisului	<u>13,181.00</u> 12,000.00	<u>0.00</u> 0.00	<u>13,181.00</u> 12,000.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>46,069.00</u> 35,456.00	<u>0.00</u> 0.00	<u>46,069.00</u> 35,456.00	<u>2,660.00</u> 1,300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,000.00</u> 1,000.00	<u>660.00</u> 300.00		
B.	Obiective de investitii noi	<u>41,919.00</u> 34,056.00	<u>0.00</u> 0.00	<u>41,919.00</u> 34,056.00	<u>2,010.00</u> 1,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,000.00</u> 1,000.00	<u>10.00</u> 0.00		
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar - PNRR/2022/C10/I1.4-351 HCL nr.328 / 07.09.2023	<u>9,121.00</u> 7,126.00	<u>0.00</u> 0.00	<u>9,121.00</u> 7,126.00	<u>1,010.00</u> 500.00				<u>1,000.00</u> 500.00	<u>10.00</u> 0.00		
2.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Zona Centrul Istoric - PNNR/2022/C10/I1.4-645 HCL nr.329 / 07.09.2023	<u>7,798.00</u> 6,930.00	<u>0.00</u> 0.00	<u>7,798.00</u> 6,930.00	<u>1,000.00</u> 500.00				<u>1,000.00</u> 500.00	<u>0.00</u> 0.00		
3.)	Statii de autobuz	<u>25,000.00</u> 20,000.00	<u>0.00</u> 0.00	<u>25,000.00</u> 20,000.00	<u>0.00</u> 0.00					<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>4,150.00</u> 1,400.00	<u>0.00</u> 0.00	<u>4,150.00</u> 1,400.00	<u>650.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>650.00</u> 300.00		
b.	Dotari independente	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>30.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30.00</u>		
1.)	Pump track - piste modulare	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>30.00</u>					<u>30.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>2,450.00</u>	<u>0.00</u>	<u>2,450.00</u>	<u>320.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>320.00</u>		
1.)	Master plan general de transport in M.B.M.	<u>450.00</u>	<u>0.00</u>	<u>450.00</u>	<u>10.00</u>					<u>10.00</u>		
2.)	Realizarea Coridorului de Mobilitate Urbana Durabila	<u>1,300.00</u>	<u>0.00</u>	<u>1,300.00</u>	<u>50.00</u>					<u>50.00</u>		
3.)	Spatiu garaje biciclete	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>	<u>10.00</u>					<u>10.00</u>		
4.)	Viabilizare zona de agrement parc Regina Maria (intersectie str. Victoriei-str. Valea Rosie; str.Victoriei-Campul Tineretului; str.Victoriei-str.Petofi Sandor; str.Victoriei-str. Minerilor; str.Minerilor-str.Fierastaului)	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>	<u>250.00</u>					<u>250.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>1,500.00</u> 1,400.00	<u>0.00</u> 0.00	<u>1,500.00</u> 1,400.00	<u>300.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>300.00</u> 300.00		
1.)	Semaforizare treceri de pietoni	<u>1,500.00</u> 1,400.00	<u>0.00</u> 0.00	<u>1,500.00</u> 1,400.00	<u>300.00</u> 300.00					<u>300.00</u> 300.00		

Dr. ec. Catalin Chereches
Primarul Municipiului Baia Mare

ec. Carmen Pop
Director Executiv

ec. Cornelia Luca
Director General